

MEETING**COUNCIL****DATE AND TIME****TUESDAY 4TH MARCH, 2014****AT 7.00 PM****VENUE****HENDON TOWN HALL, THE BURROUGHS, NW4 4BG**

Dear Councillors,

Please find enclosed additional papers relating to the following items for the above mentioned meeting which were not available at the time of collation of the agenda.

Item No	Title of Report	Pages
2.1	Report from Cabinet - 25 February 2014: Business Planning 2014/15 – 2015/16 <ul style="list-style-type: none">• Officer clarification to the Budget amendments - 2014/15	1 - 2

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Council, Tuesday 4 March 2014

OFFICER CLARIFICATION TO THE BUDGET AMENDMENTS - 2014/15

AGENDA ITEM 2.1

Council is asked to the note to the following:

1. **Labour Group budget amendment – cash enabled parking meters:**

These figures are based on 2xweekly collection. If usage increases significantly, it may be necessary to empty cash machines more regularly and therefore the cost could increase. In addition this figure assumes a 50% reduction in Pay by Phone usage. This would need to be reviewed in more detail by the new administration. Officers will be monitoring the effects of any changes implemented to identify any changes required to the Parking Policy.

2. **Labour Group budget amendment – 30 minutes free parking:**

£155k represents simply the loss of income from the introduction of 30 minutes free parking in Mill Hill, North Finchley, Chipping Barnet and Edgware town centres. In addition to this, there could be a loss of income in respect of 1 and 2 hour parking income and a reduction in PCNs from this proposed change in policy which would need to be reviewed by the new administration when approving the parking policy.

3. **Liberal Democrat Group budget amendment – 30 minutes free parking:**

This cost represents simply the loss of parking income from the introduction of 30 minutes free parking across town centres (precise locations would need to be specified) in the borough. In addition to this, there would be a loss of income in respect of Pay by Phone transaction costs, 1 and 2 hour parking income and a reduction in PCNs from this proposed change in policy which would need to be reviewed by the new administration when approving the parking policy.

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